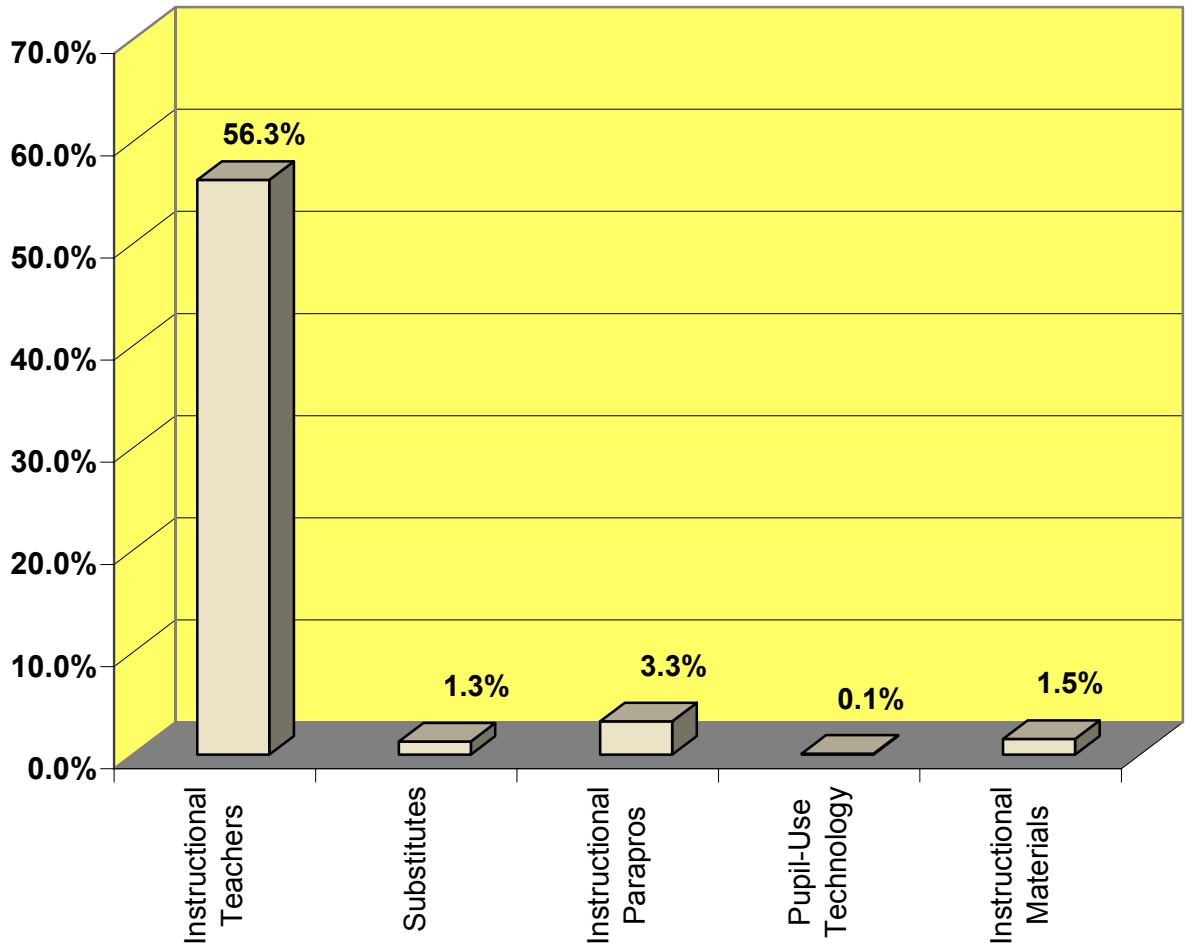


North Providence School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,527	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,004,518	\$6,239	56.3%
Substitutes	\$503,978	\$143	1.3%
Instructional Paraprofessionals	\$1,280,585	\$363	3.3%
Pupil-Use Technology	\$39,973	\$11	0.1%
Instructional Materials & Trips	\$601,042	\$170	1.5%
Instruction Expenditures	\$24,430,096	\$6,927	62.5%
Total District Expenditures	\$39,109,970	\$11,089	100.0%